

Harris City Council
Budget Workshop Minutes
Wednesday, July 31, 2024 @ 5:00 p.m.

The Budget Workshop began at 5:33 p.m. Attending the workshop were Mayor Randy Carlson, Councilmember Diane Miller, Councilmember David Maack, Councilmember Al Siedow, Councilmember Garret Pearson, City Clerk Shannon Geier, City Treasurer Sue Riesing, Fire Chief Drew Chapeau, Chief 2 Gabi Streater, Planning Commissioner Shari Denny, and George Valvoda from PeopleService.

Numerous items were added to the proposed budget as follows:

Carlson requested \$ 5,000 for curb stops for GIS.

Siedow requested \$20,000 for Parks.

Chapeau requested increase in fire dept. training pay from \$9 to \$15, and increase in fire dept. fire call pay from \$15 to \$25, and

\$30,000 for St. Croix Falls truck, and

\$10,000 for radios, and

\$ 3,600 increases for Chisago County Communications Contract, and

\$ 3,000 increases for training, and

Items needed for the future: Second command vehicle, new engine, fire gear, tools, and new fire hall.

Items that still need discussion are the projects for Capital Improvement.

The meeting ended at 7:23 p.m.